
GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL ADJUSTMENT
APPROPRIATION AMENDMENT
ACT, 2007**

No 1, 2007

ACT

To appropriate amendment to adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2007; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“**Act**” includes the Schedule and its annexures;

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

“**payments for capital assets**” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

Appropriation of money for the requirements of the Province

2. (1) Amendment to adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively appropriated in the schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Provincial Adjustment Appropriation Amendment Act, 2007.

**AMENDMENT TO THE ADJUSTED PROVINCIAL APPROPRIATION BILL, 2006/07
SCHEDULE**

(As a charge to the Provincial Revenue Fund)

No.	Details of vote Title	Total per Vote and Adjusted Main Division R'000	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division
			Adjusted Main Division R'000	Current Payments R'000	Transfers R'000	
1	Office of the Premier <i>Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.</i>	117,168	(5,490)	(5,490)		111,678
	1 Executive Office	12,245				12,245
	2 Policy Development and Co-ordination	19,130	(2,579)	(2,579)		16,551
	3 Government Communication and Information Services	40,814				40,814
	4 State Law Advice	4,856	(538)	(538)		4,318
	5 Strategic Human Resources and Management Support	23,479	(1,869)	(1,869)		21,610
	6 Financial Management	11,169	(504)	(504)		10,665
	7 Security and Risk Management Service	5,475				5,475
2	Gauteng Provincial Legislature <i>Vision: The Gauteng Legislative community, in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation will (1) strive for and maintain a modern, dynamic legislature in the 21st century, which reflects the values, aspirations and cultures of the South African people.</i>	146,233				146,233
	1 Political Representation	20,405				20,405
	2 Leadership and Governance	5,349				5,349
	3 Office of the Secretary	10,589				10,589
	4 Parliamentary Operations	28,975				28,975
	5 Institutional Support Services	28,576				28,576
	6 Operational Support	38,792				38,792
	7 Information and Liaison	13,547				13,547
3	Economic Development <i>Vision: To become a centre of operational excellence, contributing to a conducive environment for economic growth in Gauteng.</i>	665,055				665,055
	1 Management	11,115				11,115
	2 Corporate Support Services	26,922				26,922
	3 Economic and Development Planning.....	52,543				52,543
	4 Governance	379,761				379,761
	5 Financial Management	11,939				11,939
	6 Special Projects	182,775				182,775

Details of vote		Total per Vote and Adjusted Main Division	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division	
No.	Title		Adjusted Main Division	Current Payments	Transfers		Capital Payments
4	Health <i>Vision: " Health for a better life "</i>	10,659,498	89,000	49,000		40,000	10,748,498
	1 Administration	325,743					325,743
	2 District Health Services	2,492,773					2,492,773
	3 Emergency Medical Services.....	359,800					359,800
	4 Provincial Hospital Services.....	2,824,831					2,824,831
	5 Central Hospital Services.....	3,337,868	49,000	49,000			3,386,868
	6 Health Training and Sciences	269,452					269,452
	7 Health Care Support Services	115,994					115,994
	8 Health Facilities Management	959,537	40,000			40,000	999,537
	<i>of which</i>						
	Conditional Grant from National					40,000	
	-Provincial Infrastructure						
	9 Internal Charges	(26,500)					(26,500)
5	Education <i>Vision: A smart service delivery of quality public education, which promotes a dynamic citizenship of socio-economic growth and development in Gauteng and South Africa</i>	12,458,959	(197,000)	(157,000)		(40,000)	12,261,959
	1 Administration	805,203					805,203
	2 Public Ordinary School Education	9,761,527	(197,000)	(157,000)		(40,000)	9,564,527
	<i>of which</i>						
	Conditional Grant from National					(40,000)	
	-Provincial Infrastructure						
	3 Independent School Subsidies	177,102					177,102
	4 Education in Special Schools	657,534					657,534
	5 Further Education and Training	486,354					486,354
	6 Adult Basic Education and Training	187,474					187,474
	7 Early Childhood Development	79,000					79,000
	8 Auxiliary and Associated Services	304,765					304,765
6	Social Development <i>Vision: A caring and integrated social development system that facilitates human development and improves the quality of life of people of Gauteng.</i>	1,034,643	(29,000)	(29,000)			1,005,643
	1 Administration	289,306	(29,000)	(29,000)			260,306
	2 Social Welfare Services	680,310					680,310
	3 Development and Research.....	65,027					65,027
7	Housing <i>Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities.</i>	2,171,717					2,171,717
	1 Administration	86,984					86,984
	2 Housing Planning and Research	8,762					8,762
	3 Housing Performance/ Subsidy Programmes.....	1,550,622					1,550,622
	4 Urban Renewal and Human Settlement Redevelopment	460,163					460,163
	5 Housing Assets and Management	65,186					65,186

Details of vote		Total per Vote and Adjusted Main Division	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division
No.	Title		Adjusted Main Division	Current Payments	Transfers	
8	Local Government <i>Vision: To ensure that the Gauteng Province comprises viable local government and sustainable communities</i>	206,163				206,163
	1 Administration	39,939				39,939
	2 Local Governance	122,898				122,898
	3 integrated Development Planning and Services Delivery.....	43,326				43,326
9	Public Transport, Roads and Works <i>Vision: For socio-economic growth, development and an enhanced quality of life for all people in Gauteng.</i>	6,251,433				6,251,433
	1 Administration	204,986				204,986
	2 Public Works	409,874				409,874
	3 Road Infrastructure	5,290,535				5,290,535
	4 Public Transport	121,610				121,610
	5 Community Based Programme.....	224,428				224,428
10	Community Safety <i>Vision: To ensure that Gauteng is a safe and secure province.</i>	222,395				222,395
	1 Management & Administration	39,085				39,085
	2 Promotion of Safety	27,939				27,939
	3 Civilian Oversight	13,994				13,994
	4 Traffic Management	141,377				141,377
11	Agriculture, Conservation and Environment <i>Vision: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilization of agricultural and natural resources.</i>	243,246				243,246
	1 Administration	115,731				115,731
	2 Agriculture	70,830				70,830
	3 Conservation	34,118				34,118
	4 Environmental	22,565				22,565
	5 Dinokeng	1				1
	6 World Heritage Site	1				1

Details of vote		Total per Vote and Adjusted Main Division	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division	
No.	Title		Adjusted Main Division	Current Payments	Transfers		Capital Payments
12	Sports, Arts ,Recreation and Culture <i>Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</i>	263,272	(18,400)			(18,400)	244,872
	1 Administration	60,224					60,224
	2 Cultural Affairs.....	29,424					29,424
	3 Library and Information Services	14,253					14,253
	4 Sport and Recreation.....	159,371	(18,400)			(18,400)	140,971
13	Gauteng Shared Services Centre <i>Vision: To be a provider of World-class support services to the public sector.</i>	776,886					776,886
	1 Gauteng Audit Services	62,536					62,536
	2 Human Resources Services	88,460					88,460
	3 Procurement Services	63,215					63,215
	4 Financial Services	57,754					57,754
	5 Technology Support Services	303,563					303,563
	6 Corporate Services	166,135					166,135
	7 Programme Management Office.....	35,223					35,223
14	Gauteng Treasury <i>Vision: To be pioneers in financial management and fiscal discipline within the public sector in South Africa.</i>	61,194	(16,600)	(16,600)			44,594
	1 Strategic Management Services.....	8,534	(3,200)	(3,200)			5,334
	2 Economic and Fiscal Management.....	18,665	(5,000)	(5,000)			13,665
	3 Provincial Financial Management Reforms.....	11,830					11,830
	4 Provincial Financial Management and Governance....	15,690	(4,600)	(4,600)			11,090
	5 Public Private Partnerships.....	6,475	(3,800)	(3,800)			2,675
	TOTAL	35,277,862	(177,490)	(159,090)		(18,400)	35,100,372

