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GAUTENG PROVINCIAL LEGISLATURE

# PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2007

ASSENTED TO  
  
.....  
PREMIER

ENGLISH TEXT SIGNED BY THE PREMIER  
ASSENTED TO ON 08/01/08

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE  
SIGNED   
.....  
SPEAKER  
DATE 13<sup>th</sup> Dec. 2007

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No 4, 2007

# ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2008; and to provide for matters incidental thereto.

**B**E IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“*Act*” means this Act and includes the Schedule;

“*current payments*” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 10

“*transfers and subsidies*” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 15

“*payments for capital assets*” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and 20

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25

“*Public Finance Management Act*” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and 30

“*conditional grants*” means allocations to the Province or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

## Adjusted Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 35

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act. 40

## Adjusted Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, adjusted appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively appropriated in the

schedule may only be utilized for the purpose indicated and may not be used for any other purpose, unless an Act of the Gauteng Provincial Legislature amends or changes the purpose for which it was allocated.

**Short title**

4. This Act is called the Provincial Adjustment Appropriation Act, 2007.

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

No.	Details of vote Title	Total per Vote and Main Division	Details of adjusted appropriation			Total per Vote and Adjusted Main Division	
			Adjusted Main Division	Current Payments	Transfers		Capital Payments
		R'000	R'000	R'000	R'000	R'000	
1	<b>Office of the Premier</b> <i>Aim: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.</i>	121,768	(1,454)	(2,066)	37	575	120,314
	1 Administration .....	29,014	1,074	995		79	30,888
	2 Institutional Development .....	70,071	1,445	922	37	486	71,516
	3 Policy and Governance .....	22,683	(3,973)	(3,983)		10	18,710
2	<b>Gauteng Provincial Legislature</b> <i>Vision: The Gauteng Legislative community (in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation) will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century, (2) foster ethical governance and public confidence in the legislature and (3) aim to attract and retain skilled &amp; professional staff.</i>	164,886	50,739	42,526		8,213	215,865
	1 Political Representation.....	30,215	(20)	(20)			30,195
	2 Leadership and Governance.....	5,268	932	932			6,200
	3 Office of the Secretary .....	7,871	2,229	2,229			10,100
	4 Parliamentary Operations .....	30,388	10,641	10,641			41,029
	5 Institutional Support Services .....	29,284	11,940	8,717		3,223	41,224
	6 Operational Support Services .....	43,709	12,426	7,436		4,990	56,135
	7 Information & Liaison .....	18,131	12,591	12,591			30,722
3	<b>Economic Development</b> <i>Vision: To become a centre of operational excellence, contributing to a conducive environment for economic growth in Gauteng.</i>	627,308	8,518	(2,572)	9,289	1,801	635,826
	1 Administration .....	50,547	19,602	19,583	(89)	98	70,149
	Of which						
	Transfers				(89)		
	-Local Government	89	(89)				
	2 Integrated Economic Development Services.....	229,102	(68)	(1,461)	(368)	1,761	229,034
	Of which						
	Transfers						
	-Provinces and municipalities	10,000	5,200		5,200		15,200
	-Departmental agencies and accounts	182,150	(5,568)		(5,568)		176,582
	Of which						
	-Gauteng Economic Propeller	123,650	(20,641)		(20,641)		103,009
	3 Trade and Industry Development .....	303,814	8,118		8,118		311,932
	Of which						
	Transfers						
	-Departmental agencies and accounts	210,603	8,118		8,118		218,721
	Of which						
	-Gauteng Economic Development Agency	50,000	27,800		27,800		77,800
	-Gauteng Tourism Agency	34,500	6,000		6,000		40,500
	-Gauteng Film Office	9,623	18,927		18,927		28,550
	-Dinokeng	40,071					
	-Cradle of Humankind	32,000					
	-Public corporations & private enterprises	93,211					
	Of which						
	-Blue IQ	93,211					
	4 Business Regulations and Governance.....	43,845	(19,134)	(20,704)	1,628	(58)	24,711
	Of which						
	Transfers						
	-Departmental agencies and accounts						
	Of which						
	-Gauteng Gambling Board		1,700		1,700		1,700

4 Health Vision: Health for a better life.	12,052,282	393,348	298,367	(5,838)	100,819	12,445,630
1 Administration .....	304,667	30,368	28,498		1,870	335,035
Of which						
Conditional Grant from National						
-Hospital Management & Quality enhancement						
2 District Health Services .....	3,193,477	14,908	45,948	(23,836)	(7,204)	3,208,385
Of which						
Conditional Grant from National						
-Comprehensive HIV and AIDS grant	399,604					
-Forensic Pathology Services	83,749	8,679	5,043		3,636	92,428
Transfers						
-Local Government	194,345	(37,291)		(37,291)		157,054
-Non-profit institutions	202,170	16,425		16,425		218,595
3 Emergency Medical Services .....	502,341	(51,836)	(60,463)	(9,373)	18,000	450,505
Of which						
Transfers						
-Local Government	242,088	(9,373)		(9,373)		232,715
4 Provincial Hospital Services .....	3,008,568	137,503	113,713	27,440	(3,650)	3,146,071
Of which						
Transfers						
-Non-profit institutions	125,000	27,000		27,000		152,000
5 Central Hospital Services .....	3,516,165	173,103	145,703		27,400	3,689,268
Of which						
Conditional Grant from National						
-National Tertiary Services	1,959,399					
-Health Professions Training and Development	581,741					
6 Health Training and Sciences .....	338,820	19,734	17,878	(94)	1,950	358,554
Of which						
Transfers						
-Universities and Technicians	720	(44)		(44)		676
7 Health Care Support Services .....	122,981	(1,600)	(160)	25	(1,465)	121,381
8 Health Facilities Management .....	1,092,263	71,168	7,250		63,918	1,163,431
Of which						
Conditional Grant from National						
-Hospital Revitalization	503,264	63,768			63,768	567,052
-Provincial Infrastructure	81,699					
9 Internal Charges	(27,000)					(27,000)

5	Education <i>Vision: A smart service delivery of quality public education, which promotes a dynamic citizenship of socio-economic growth and development in Gauteng and South Africa.</i>	14,543,466	102,171	25,221	(58,547)	135,497	14,645,637
1	Administration .....	936,205	685	(8,315)		9,000	936,890
2	Public Ordinary School Education .....	11,568,847	79,988	24,205	(59,217)	115,000	11,668,835
	Of which						
	Transfers						
	-Non-Profit Institutions	743,393	(59,217)		(59,217)		684,176
	Conditional Grant from National						
	-HIV/AIDS	22,416					
	-National School Nutrition Programme	114,574					
	-Provincial Infrastructure	162,925					
3	Independent School Education .....	216,461					216,461
	Of which						
	Transfers						
	-Non-Profit Institutions	215,861					
4	Education in Specialised Schools .....	709,353					709,353
	Of which						
	Transfers						
	-Non-Profit Institutions	114,165					
5	Further Education and Training .....	600,303		(670)	670		600,303
	Of which						
	Transfers						
	-Non-Profit Institutions	191,703	670		670		192,373
	Conditional Grant from National						
	-Further Education & Training College Sector						
	Recapitalization	140,509					
6	Adult Basic Education and Training .....	223,052					223,052
7	Early Childhood Development .....	152,739					152,739
8	Auxiliary and Associated Services .....	116,506	21,498	10,001		11,497	138,004
	Of which						
	Transfers						
	-Non-profit Institutions	14,006					
6	Social Development <i>Vision: A caring and integrated Social Development system that facilitates human development and improves the quality of life of people of Gauteng.</i>	1,404,413	(34,456)	(27,500)	3,738	(10,694)	1,369,957
1	Administration .....	420,855	(52,463)	(27,353)	149	(25,259)	368,392
2	Social Welfare Services .....	922,245	14,557	468	(99)	14,188	936,802
	Of which						
	-Non-profit institutions	638,753	(188)		(188)		638,565
3	Development and Research .....	61,313	3,450	(615)	3,686	377	64,763
	Of which						
	-Non-Profit Institutions	36,182					

7	<b>Housing</b> <i>Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities</i>	2,637,948	21,149	23,159	(3,510)	1,500	2,659,097
1	Administration .....	151,593	5,859	4,359		1,500	157,452
	<i>Of which</i>						
	Conditional Grant from National -Housing Fund	11,223					
2	Housing Planning and Research .....	15,432	(1,200)	(1,200)			14,232
3	Housing Development Implementation .....	2,379,433	16,990	20,500	(3,510)		2,396,423
	<i>Of which</i>						
	Conditional Grant from National -Housing Fund	2,134,000					
	Capital projects						
	-Urban Renewal Project	125,000	18,082		18,082		143,082
4	Housing Property Management .....	91,490	(500)	(500)			90,990
	<i>Of which</i>						
	Conditional Grant from National -Housing Fund	52,000					
8	<b>Local Government</b> <i>Vision: To ensure that the Gauteng province comprises viable local government and sustainable communities.</i>	228,441	20,836	21,884	(1,048)		249,277
1	Administration .....	39,557	(2,300)	(2,300)			37,257
2	Local Governance .....	130,856	17,936	18,984	(1,048)		148,792
	<i>Of which</i>						
	Transfers						
	-Local Government	12,047	(1,048)		(1,048)		10,999
3	Integrated Development Planning and Services Delivery .....	53,731	5,200	5,200			58,931
4	Traditional Institutional Management .....	4,297					

9	Public Transport, Roads and Works <i>Vision: For socio-economic growth, development, and an enhanced quality of life for all people in Gauteng.</i>	6,460,900	210,135	242,707	23,910	(56,482)	6,671,035
1	Administration .....	227,659	(18,147)	67,790	4,000	(89,937)	209,512
2	Public Works.....	459,441	43,350	19,659	(657)	24,348	502,791
	<i>Of which</i>						
	Transfers						
	-Local Government		455		455		455
3	Road Infrastructure .....	5,406,501	163,780	149,106	20,567	(5,893)	5,570,281
	<i>Of which</i>						
	Conditional Grant from National						
	-Provincial Infrastructure	275,614					
	-Gautrain	3,029,411					
	Capital project						
	-Gautrain	1,500,000	18,079		18,079		1,518,079
	Transfers						
	-Local Government	2,500	2,066		2,066		4,566
4	Public Transport .....	133,916	6,724	6,724			140,640
	<i>Of which</i>						
	Transfers						
	-Local Government	1,500					
5	Community Based Programme.....	233,383	14,428	(572)		15,000	247,811
10	Community Safety <i>Vision: To ensure that Gauteng is a safe and secure province.</i>	335,416	(16,907)	(24,093)	186	7,000	318,509
1	Management & Administration .....	40,697	(1,878)	(1,878)			38,819
2	Promotion of Safety .....	49,326	(1,649)	(1,835)	186		47,677
3	Civilian Oversight .....	26,973	1,649	1,649			28,622
4	Traffic Management .....	218,420	(15,029)	(22,029)		7,000	203,391

11	<b>Agriculture, Conservation and Environment</b> <i>Vision: To be leaders in natural resource management.</i>	294,648	13,799	13,498	(3,368)	3,669	308,447
	1 Administration .....	109,706	13,649	4,983	1,135	7,531	123,355
	2 Agriculture .....	112,174	1,100	7,515	(3,853)	(2,562)	113,274
	<i>Of which</i>						
	Transfers						
	-Local Government	1,553	147		147		1,700
	-Departmental agencies and accounts	158					
	-Public corporations & private enterprises	2,300					
	-Non-profit institutions	4,000	(4,000)		(4,000)		
	Conditional Grant from National						
	-Land Care (Poverty relief and infrastructure)	3,270	300	300			3,570
	-Comprehensive Farmer Support	19,651					
	3 Conservation .....	40,034	(150)	1,300	(150)	(1,300)	39,884
	<i>Of which</i>						
	Transfers						
	-Local Government	150	(150)		(150)		
	4 Environment.....	32,734	(800)	(300)	(500)		31,934
	<i>Of which</i>						
	Transfers						
	-Local Government	500	(500)	(500)			
12	<b>Sport, Arts, Culture and Recreation</b> <i>Vision: A vibrant home of champions where sport, arts, culture, and recreation promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</i>	296,665	61,609	63,116	(5,826)	4,319	358,274
	1 Administration .....	67,115	40,271	47,836	(8,000)	435	107,386
	<i>Of which</i>						
	-Non-Profit Institutions	8,000	(8,000)		(8,000)		
	2 Cultural Affairs .....	32,882	628	578		50	33,510
	<i>Of which</i>						
	Transfers						
	-Local Government	4,000	(500)		(500)		3,500
	-Non-Profit Institutions	6,500	500		500		7,000
	3 Library and Information Services .....	38,086	(894)	(5,109)	4,624	(409)	37,192
	<i>Of which</i>						
	Transfers						
	-Local Government	23,341	4,624		4,624		27,965
	Conditional Grant from National						
	-Library Services Grant	18,810					
	4 Sport and Recreation .....	158,582	21,604	19,811	(2,450)	4,243	180,186
	<i>Of which</i>						
	Conditional Grant from National						
	-Mass Sports and Recreation Participation Programme						
	Transfers	28,091	730	730			28,821
	-Local Government	5,900	(2,300)		(2,300)		3,600
	-Non-Profit Institutions	10,300	(150)		(150)		10,150

13	Gauteng Shared Services Centre <i>Vision: To be a provider of World-class support services in the public sector.</i>	1,039,792	36,726	(20,228)	56,954	1,076,518	
1	Gauteng Audit Services .....	66,241		(1,592)	1,592	66,241	
2	Human Resources Services .....	82,150	2,343	2,229	114	84,493	
3	Procurement Services .....	66,806		1,020	(1,020)	66,806	
4	Financial Services .....	60,257	(315)	390	(705)	59,942	
5	Technology Support Services .....	576,479	33,585	(55,228)	88,813	610,064	
6	Corporate Services .....	143,717	45,255	74,405	(29,150)	188,972	
7	Programme Management Unit .....	44,142	(44,142)	(41,452)	(2,690)		
14	Gauteng Treasury <i>Vision: Gauteng Provincial Treasury aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa.</i>	104,292	15,267	(27,223)	41,500	990	119,559
1	Administration .....	21,430	(807)	(1,498)	691	20,623	
2	Sustainable Resource Management .....	29,925	35,500	(4,799)	40,000	299	65,425
	<i>Of which</i>						
	Transfers						
	-Departmental agencies and accounts		40,000		40,000		40,000
	Conditional Grant from National						
	-Provincial infrastructure	4,000					
3	Asset and Liabilities Management .....	32,009	(12,733)	(14,233)	1,500		19,276
	<i>Of which</i>						
	Transfers		1,500		1,500		1,500
	-Local Government						
4	Financial Governance .....	20,928	(6,693)	(6,693)			14,235
TOTAL		40,312,205	881,480	626,796	523	254,161	41,193,685



