
GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL ADJUSTMENT
APPROPRIATION ACT,
2002**

ASSENTED TO
.....
PREMIER

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *J. M. ...*
SPEAKER

DATE *5 February, 2003*

ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON *18/02/2003*

No 10, 2002

ACT

To appropriate adjusted amounts of money for the requirements of the Gauteng Province in respect of the financial year ending 31 March 2003.

BE IT ENACTED by the Gauteng Provincial Legislature as follows:—

Appropriation of adjusted amounts of money for the requirements of the Gauteng Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money shown in the Schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2003. 5

Short title

2. This Act is called the Provincial Adjustment Appropriation Act, 2002. 10

PROVINCIAL ADJUSTMENT APPROPRIATION BILL 2001

ADJUSTMENT APPROPRIATION BILL 2002
SCHEDULE

(As a charge to the Provincial Revenue Fund)

No.	VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					Total
		Appropriation	Main divisions	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
		-1	-2	-3	-4	-5	-6
		R'000	R'000	R'000	R'000		R'000
1	Office of the Premier	2 288					
	Executive council		- 1 101	1 101			
	Policy development and co-ordination		- 1 081	43			- 1 038
	Governance						
	State law adviser						
	Management services		- 478	3 366			438
	Financial management		337	101			
	TOTAL		- 2 323	4 611			2 288
2	Provincial Legislature	12 880					
	Political representation and procedural services						
	Speaker, provincial secretary and legal advisory		1 300	1 020			2 320
	Parliamentary operations						
	Institutional support services		- 100	- 100			
	Operational support		2 787	8 813			11 580
	Information and liaison		- 1 020				- 1 020
	TOTAL		2 847	9 833			12 880
3	Finance and Economic Affairs	- 2 703					
	Management		- 2 165	165			- 2 000
	Management support services and communications						
	Financial management		2 278	- 1 840			438
	Provincial treasury		- 5 858			4 877	- 981
	Financial administration						
	Economic affairs		2 857				2 857
	Blue IC		- 3 212	- 160 906	40 906		- 123 212
	Information technology		121 189	- 994			120 195
	TOTAL		115 089	- 163 575	40 906	4 877	- 2 783
4	Health	255 537					
	Health Administration		- 10 713	17 000			6 287
	Financial management					2 554	2 554
	District Health Services		63 089	- 5 835			57 154
	Training and research						
	HIV/AIDS (Internal)		- 16 250			8 996	- 8 254
	HIV/AIDS grant					11 295	11 295
	Integrated nutrition programme						
	Provincial Health Services		55 864	- 3 011			52 853
	Training and research						
	Academic Health Services		82 416	- 12 000			70 416
	Central hospital					26 332	26 332
	Pretoria academic hospital						
	Health Sciences		3 950				3 950
	Health Care Support Services		750	1 200			1 950
	Health Facilities Development & Maintenance		243 014	- 243 014			
	Hospital rehabilitation					30 000	30 000
	Provincial infrastructure						
	TOTAL		422 120	- 245 780		79 177	255 537
5	Education	243 586					
	Administration		- 2 255				- 2 255
	Financial management and quality enhancement						
	Public ordinary school education		235 378	19 558			254 936
	Early childhood development					2 655	2 655
	Provincial infrastructure						
	Private ordinary school education						
	Education in specialized schools		- 26 000				- 26 000
	Teacher training		- 90 000				- 90 000
	Further education and training		1 000				1 000
	HIV/AIDS						
	Non-formal education		4 257			738	4 995
	Auxiliary and associated services		8 255	90 000			98 255
	TOTAL		130 635	109 558		3 393	243 586

No.	VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					Total
		Appropriation	Main divisions	Capital	Specified transfer payments		
		-1	-2	-3	-4		-5
		R'000	R'000	R'000	R'000		R'000
6	Social Services and Population Development	557 231					
	Administration		1 218			152	1 218
	Financial management and social security system						152
	Social security		5 035	70	572 832		577 937
	Social assistance		- 6 266	31	9 818		3 583
	HIV/AIDS					147	147
	Social welfare services		9 927	58	- 1 611		8 374
	Strategy policy and planning		- 2 445				- 2 445
	HIV/AIDS						
	Women's flagship						
	Population unit						
	Welfare facilities and maintenance		- 10 756	- 20 500			- 31 256
	Auxiliary and associated services		2 521	- 3 000			- 479
	TOTAL		- 766	- 23 341	581 638	298	557 231
7	Housing	454 125					
	Management and administration		9 628	3 005			12 633
	Strategic intervention		- 14 067				- 14 067
	Housing		1 040	36			1 076
	Housing fund					413 078	413 078
	Alexandra renewal project		10	40			50
	Housing fund					17 879	17 879
	Human settlement					23 386	23 386
	TOTAL		- 3 408	3 081		454 483	454 125
8	Development Planning and Local Government	49 820					
	Transformation local government					9 450	9 450
	Local government support grant				15 000		38 294
	Quality service delivery		23 294				1 638
	Integrated development planning		1 638				438
	Building local democracy and accountability		438				438
	Effective business process						
	TOTAL		25 370		15 000	9 450	49 820
9	Transport and Public Works	111 384					
	Management and administration		1 738	2 900			4 638
	Strategic planning		- 2 628	2 628			
	National Land Transport Transition Act						
	Transport infrastructure			11 482			11 482
	Provincial infrastructure					1 186	1 186
	Transport management			21 300			21 300
	Maintenance and community-based Public works			72 808			72 808
	Professional services						
	TOTAL		- 890	111 088		1 186	111 384
10	Provincial Safety and Liaison	219					
	Management and administration		- 278	771			493
	Crime prevention strategy		- 84				- 84
	Monitoring and evaluation		825	- 337			488
	Communication		- 328	- 350			- 678
	TOTAL		135	84			219
11	Agriculture, Conservation, Environment and Land Affairs	8 121					
	Management and administration		513	3 168			3 681
	Agriculture		100	- 100			
	Veterinary services			5 000			5 000
	Conservation						
	Environment		- 17 132	7 798	8 774		- 560
	World Heritage Site						
	Dinokeng						
	TOTAL		- 16 519	15 864	8 774		8 121
12	Sport, Recreation, Arts and Culture	12 336					
	Management support		440	338			778
	Facilities development		873	7 919	- 816		7 976
	Masakhane development		1 411	87			1 498
	Arts, culture and heritage		415	- 15	- 400		
	Library and information services		152				152
	Sports and recreation		- 528		528		
	Financial administration		442	40			482
	Youth development		350		1 100		1 450
	TOTAL		3 555	8 368	412		12 336

No	VOTE AND PROGRAMME DESCRIPTION	Appropriation	Details of appropriated amount			Total
			Main divisions	Capital	Specified transfer payments	
		1	2	3	4	5
		R'000	R'000	R'000	R'000	R'000
13	Gauteng Shared Services Centre	119 993				
	Management services		60 155	66 369		128 554
	Gauteng audit services		-4 782			-4 782
	Procurement services		-369			-369
	Human resources operations		-2 097			-2 097
	Technology support services		-1 713			-1 713
	Finance services		400			400
			61 604	66 369		119 993
	TOTAL FOR THE PROVINCE	1 824 827	727 838	- 101 677	646 131	552 835
						1 824 827