
GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL APPROPRIATION
ACT, 2006**



ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON *14/08/2006*

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE
SIGNED *Rusalek*
SPEAKER
DATE *23/06/2006*

No 4, 2006

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule and its annexures;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 10

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 15

“payments for capital assets” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 20
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (November 2003, Version 2) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and 30

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 10

Short title

4. This Act is called the Provincial Appropriation Act, 2006.

SCHEDULE						
(As a charge to the Provincial Revenue Fund)						
VOTE	DESCRIPTION	Details of appropriated amount				
		Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Office of the Premier Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.	118 431	116 057	139	2 235	
	1 Executive Office		12 265	21	175	
	2 Policy Development and Co-ordination		18 819	26	283	
	3 Government Communication and Information Services		37 442	29	843	
	4 State Law Advice		10 164	9	83	
	5 Strategic Human Resources & Management Support		21 812	27	602	
	6 Financial Management		11 113	17	200	
	7 Security and Risk Management Services		4 442	8	49	
2	Gauteng Legislature Vision: The Gauteng Legislative community (in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation) will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century. (2) foster ethical governance and public confidence in the legislature and (3) aim to attract and retain skilled & professional staff.	129 010	111 937		17 073	
	1 Political Representation		20 405			
	2 Leadership and Governance		2 509			
	3 Office of the Secretary		5 759			
	4 Parliamentary Operations		25 496			
	5 Institutional Support Services		22 826		570	
	6 Operational Support Services		21 805		16 503	
	7 Information and Liaison		13 137			
3	Economic Development Vision: To become a centre of operational excellence, providing financial management leadership and contributing to a conducive environment for economic growth in Gauteng.	572 071	108 800	396 964	66 307	
	1 Management		8 993	9	250	
	2 Corporate Support Services		21 830	56	200	
	3 Economic and Development Planning		21 149	24 561	40	
	3.1 Growth and Development Strategy			24 500		
	of which					
	Transfers to departmental agencies and accounts					
	GDS- Creative industries			14 500		14 500
	GDS- Investment and promotion			10 000		10 000
	4 Governance		36 425	232 398	590	
	4.1 Agencies			232 331		
	of which					
	Transfers to departmental agencies and accounts					
	Gauteng Economic Development Agency			32 500		32 500
	Gauteng Tourism Agency			33 500		33 500
	Gauteng Film Office			3 525		3 525
	Gauteng Economic Propeller			80 000		80 000
	Gaumac			3 575		3 575
	Transfers to Public corporations/Private enterprises					
	Blue IQ			79 231		79 231
	5 Financial Management		11 074	19	192	
	6 Special Projects		9 329	139 921	65 035	
	6.3 Dinokeng			93 552		
	6.4 Cradle of Humankind			46 369		
	of which					
	Transfers to municipalities			139 921		

VOTE	DESCRIPTION	Vote and Main divisions	Details of appropriated amount			
			Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
4	Health	10 404 351	8 424 441	1 038 154	943 756	
	Vision: Health for a better life					
	1 Administration		254 524	920	26 746	
	2 District Health Services		1 910 990	572 014	60 558	
	2.1 HIV/AIDS		252 695			
	of which					
	National conditional grants					
	HIV/AIDS grant		252 695			252 695
	2.2 Coroner Services		76 752			
	of which					
	National conditional grants					
	Forensic Pathology Services		76 752			76 752
	Transfers to municipalities			285 714		
	Transfers to Non-Profit institutions			283 000		
	3 Emergency Medical Services		119 810	220 000	22 290	
	of which					
	Transfers to municipalities			220 000		
	4 Provincial Hospital Services		2 462 700	217 300	105 000	
	of which					
	Transfers to municipalities			5 500		
	Transfers to non-profit institutions			207 900		
	5 Central Hospital Services		3 042 837	17 300	165 000	
	of which					
	National conditional grants					
	National Tertiary Services		1 866 094			1 866 094
	Health Professions Training & Development		554 039			554 039
	6 Health Training and Sciences		226 690	8 310	6 000	
	of which					
	Transfers to Universities and technikons			690		
	7 Health Care Support Services		117 696	305	2 000	
	8 Health Facilities Management		315 694	5	556 162	
	of which					
	National conditional grants					
	Hospital Revitalisation				327 525	327 525
	Provincial Infrastructure				81 549	81 549
	8 Internal Charges		-28 500			
5	Education	12 281 967	10 679 832	876 456	725 679	
	Our vision is a smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa.					
	1 Administration		793 579		5 000	
	2 Public Ordinary School Education		8 584 265	448 677	620 679	
	of which					
	National conditional grants					
	National School Nutrition Programme		99 921			99 921
	HIV/AIDS		20 012			20 012
	3 Independent Schools Education		600	176 502		
	of which					
	Transfers to Non-Profit institutions			176 502		
	4 Education in Specialised Schools		541 155	97 576		
	of which					
	Transfers to Non-Profit Institutions			95 481		
	5 Further Education and Training		344 333	140 362		
	of which					
	Transfers to Non-Profit Institutions			139 000		
	National conditional grants					
	Further education and training College Sector Recapitalisation		106 000			106 000
	6 Adult Basic Education and Training		147 474			
	7 Early Childhood Development		79 000			
	8 Auxiliary and Associated Services		189 426	13 339	100 000	
	8.1 Special Projects		100 000		100 000	
	of which					
	Transfers to Non-Profit Institutions			13 339		
	GautengOnline		100 000		100 000	
6	Social Development	981 782	487 870	462 423	31 489	
	Vision: A caring and integrated social development system that facilitates human development and improves the quality of life of people of Gauteng					
	1 Administration		267 616	895	27 020	
	2 Social welfare services		205 326	424 024	3 970	
	of which					
	Transfers to Non-Profit Institutions			423 274		
	3 Development and Research		14 928	37 504	499	
	of which					
	Transfers to Non-Profit Institutions			37 486		

VOTE	DESCRIPTION	Vote and Main divisions	Details of appropriated amount			
			Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
7	Housing Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities	2 081 462	126 078	1 897 013	58 371	
	1 Administration		62 542	8 230	4 146	
	2 Housing Planning and Research		10 284			
	3 Housing Performance /Subsidy Programmes		29 550	1 489 269	31 333	
	of which					
	National conditional grants					1 520 602
	Housing fund (National Conditional Grant)			1 489 269	31 333	
	4 Urban Renewal and Human Settlement Redevelopment	1 305		369 433	9 892	
	of which					
	National conditional grants					206 983
	Housing fund			206 983		
	Alexandra Renewal Project: Land distribution				8 000	8 000
	5 Housing Asset Management		22 397	30 081	13 000	
	of which					
	National conditional grants					30 081
	Housing fund			30 081		
8	Local Government Vision: To ensure that the Gauteng Province comprises viable local government and sustainable communities	160 350	126 205	7 000	27 145	
	1 Administration		32 057	7 000	545	
	2 Local Governance		76 122		1 300	
	3 Integrated Development and Services Delivery		18 026		25 300	
9	Public Transport, Roads and Works Vision: For socio-economic growth, development, and an enhanced quality of life for all people in Gauteng	6 225 193	800 952	4 856 190	568 051	
	1 Administration		123 366	5 500	56 500	
	2 Public Works		336 414	1 000	65 840	
	3 Road Infrastructure		212 074	4 850 000	428 461	
	3.1 Infrastructure Grant				163 098	
	of which					
	National conditional grants					163 098
	Provincial infrastructure				163 098	163 098
	3.2 Gautrain			4 641 000		4 641 000
	of which					
	National conditional grants					3 241 000
	Gautrain			3 241 000		3 241 000
	Transfers to departmental agencies and accounts					
	Gautrain			4 641 000		4 641 000
	4 Public Transport		106 510	13 000	2 100	
	5 Community Based Programme		22 588	186 690	15 150	
10	Community Safety Vision: To ensure that Gauteng is a safe and secure province	220 172	200 072		20 100	
	1 Management and Administration		35 262		1 600	
	2 Promotion of Safety		27 439		500	
	3 Civilian Oversight		13 994			
	4 Traffic Management Services		123 377		18 000	
11	Agriculture, Environment and Conservation Vision: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilization of agricultural and natural resources.	241 891	231 962	1 860	8 069	
	1 Administration		81 240		2 129	
	2 Agriculture		89 437	1 360	192	
	2.1 Farmer Support and Development		6 873			
	of which					
	National conditional grants					3 115
	Poverty Relief and Infrastructure Development		3 115			
	Comprehensive Farmer Support Programme		6 873			6 873
	3 Conservation		33 835		5 748	
	4 Environment		27 448	500		
	4.1 Planning, Impact, Pollution and Waste Management					
	of which					
	Transfers to Non-profit institutions			500		
	5 Dinokeng		1			
	6 World Heritage Site		1			

VOTE	DESCRIPTION	Vote and Main divisions	Details of appropriated amount			
			Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
12	Sports, Arts, Culture and Recreation, Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.	221 272	145 273	28 349	47 650	
	1 Administration <i>of which</i> Capital transfers to Local Government Non Profit Institutions		48 593	4 122	1 250	
	2 Cultural Affairs <i>of which</i> Capital transfers to Local Government Non Profit Institutions		22 594	8 225	50	
	3 Library and Information Services <i>of which</i> Capital transfers to Local Government		13 677	869	100	
	4 Sports and Recreation 4.1 Sport <i>of which</i> Grants Sports and Recreation SA Capital transfers to Local Government Transfers of grants to NGO's		60 409 18 820 16 820	15 133	46 250	16 820
				869		
				6 449 8 684		
13	Gauteng Shared Services Centre Vision: To be a provider of world-class support services in the public sector	751 339	719 387		31 952	
	1 Gauteng Audit Services		49 491		634	
	2 Human Resources Services		79 124		734	
	3 Procurement Services		84 420		1 397	
	4 Finance Services		57 217		1 001	
	5 Technology Support Services		328 273		4 290	
	6 Corporate Services		81 979		20 736	
	7 Programme Management Office		38 883		3 160	
14	Gauteng Treasury Vision: Gauteng Treasury aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa	70 447	69 983	78	386	
	1 Administration		8 199	8	122	
	1 Provincial Financial Management Reform		18 412	12	149	
	2 Provincial Financial Management and Governance		17 327	18	35	
	3 Fiscal Management		15 625	25	40	
	4 Private Public Partnership		10 420	15	40	
	TOTAL					
	TOTAL FOR THE PROVINCE	34 459 738	22 348 849	9 562 626	2 548 263	

ANNEXURE A

SCHEDULE ON HEALTH: PROGRAMME 4

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2005/06	2006/07	2007/08
		R'000	R'000	R'000
4	Health Programme 4: Provincial Hospital Services <i>Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i> <i>of which</i>			
	a. Compensation of employees	1 653 211	1 723 700	1 831 000
	b. Transfers to Hospitals	131 292	148 000	154 000
	4.1. Psychiatric/Mental Hospitals:			
	Lifecare	131 292	148 000	154 000
	c. Current payments (type, e.g. medicine costs)	749 367	739 000	747 300
	d. Payments for capital assets	58 380	105 000	100 000

ANNEXURE B

SCHEDULE ON HEALTH: PROGRAMME 5

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2005/06	2006/07	2007/08
		R'000	R'000	R'000
4	Health			
	Programme 5: Central Hospital Services			
	<i>Aim: To provide tertiary health services and create a platform for the training of health workers.</i>			
	<i>of which</i>			
	a. Compensation of employees	1 843 298	1 843 800	1 936 000
	b. Transfers to Hospitals			
	c. Current payments (type, e.g. medicine costs)	1 198 473	1 199 037	1 276 107
	d. Payments for capital assets	382 799	165 000	92 986

ANNEXURE C

SCHEDULE ON TRANSFERS
(As a charge to the Provincial Revenue Fund)

Description	Vote and main divisions	Forward estimates	
	2005/06	2006/07	2007/08
	R'000	R'000	R'000
Transfers to Municipalities:			
Department of Health			
City of Johannesburg	125 841	135 900	146 120
City of Tshwane	59 359	64 310	69 210
Ekurhuleni	165 263	178 285	191 600
Metsweding	12 606	13 805	14 900
Sedibeng	65 282	70 070	75 180
West Rand	59 856	64 250	68 930
Department of Sport Recreation, Arts and Culture			
City of Johannesburg	3 900	3 400	3 400
City of Tshwane	2 800	2 800	2 800
Ekurhuleni	1 800	1 800	1 800
Metsweding			
Sedibeng	1 500	500	500
West Rand	1 400	1 400	1 400
Transfers to Public Entities:			
Department of Economic Affairs			
Gauteng Development Economic Agency	32 500	33 500	33 500
Gauteng Tourism Agency	33 500	34 500	34 500
Gauteng Film Office	3 525	3 550	3 550
Gauteng Enterprise Propeller	80 000	120 000	50 000
Gaumac	3 575	3 650	3 650
Gauteng Gambling Board			