
GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL APPROPRIATION
ACT, 2002**

No 3, 2002

ACT

To appropriate amounts of money for the requirements of the Gauteng Province for the financial year ending 31 March 2003.

BE IT ENACTED by the Gauteng Provincial Legislature, as follows:—

Appropriation of amounts of money for the requirements of the Gauteng Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the amounts of money shown in the Schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2003, 5

Short Title

2. This Act is called the Provincial Appropriation Act, 2002.

SCHEDULE

(As a charge to the Provincial Revenue Fund)

No.	VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					
		Appropriation	Main divisions	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
		(1)	(2)	(3)	(4)		(5)
		R'000	R'000	R'000	R'000		R'000
1	Office of the Premier	92,539					
	Executive Office		11,104	122			11,226
	Policy Development and Co-ordination		12,532	445			12,977
	Governance		20,413	970			21,383
	State Law Advice		3,796	111			3,907
	Management services		28,231	485			28,716
	Financial management		14,180	150			14,330
	TOTAL		90,256	2,283			92,539
2	Provincial Legislature	65,103					
	Political representation		5,242				5,242
	Speaker and provincial secretary		3,570				3,570
	Parliamentary operations		15,599	10			15,609
	Institutional support services		15,225	337			15,562
	Operational support		17,445	1,332			18,777
	Information and liaison		6,343				6,343
	TOTAL		63,424	1,679			65,103
3	Finance and Economic Affairs	967,821					
	Management		7,303	182			7,485
	Management services and communications		18,052	355			18,407
	Accounting services		7,801	2,001			9,802
	Provincial Treasury		45,312	383			45,695
	Financial administration		27,175	1,114			28,289
	Economic affairs		15,395	852			16,247
	Gauteng Economic Development Agency				28,900		28,900
	Gauteng Tourism Authority				28,800		28,800
	Blue IQ		43,365	111,232			154,597
	Alberton City Council				20,475		20,475
	Ekurhuleni Metropolitan Council				16,975		16,975
	Johannesburg Development Agency				195,786		195,786
	Johannesburg Roads Agency				31,150		31,150
	Agriculture, Conservation, Environment and LA				88,068		88,068
	Transport, Roads and Public Works				42,487		42,487
	Gauteng Manufacturing Advisory Centre				8,720		8,720
	Gauteng Economic Development Agency				2,000		2,000
	South African National Roads Agency				16,936		16,936
	AIDC Development Company				102,000		102,000
	Innovation Hub Company				40,605		40,605
	Metropolitan Trading Company				23,701		23,701
	Information Technology		22,080	18,616			40,696
	TOTAL		186,483	134,735	646,603		967,821
4	Health	7,212,507					
	Health Administration		251,926	17,040			268,966
	NGO's				29,900		29,900
	Rand Afrikaans University				190		190
	Medical University of South Africa				60		60
	University of Pretoria				100		100
	University of Witwatersrand				150		150
	HIV/AIDS						0
	Financial management					29,000	29,000
	District Health Services		1,034,985	83,376			1,118,361
	HIV/AIDS					23,252	23,252
	NGO's				38,508		38,508
	Tuberculosis Hospitals				55,480		55,480
	Witkoppen Clinic				1,100		1,100
	Alexandra health services				17,000		17,000
	Johannesburg city				83,600		83,600
	West Rand district				24,100		24,100
	Ekurhuleni metropolitan council				99,964		99,964
	Sedibeng district council				37,010		37,010
	City of Tshwane				40,790		40,790
	Metsweding district council				6,450		6,450
	Integrated nutrition programme					54,673	54,673
	Provincial Health Services		1,781,283	56,780			1,838,063
	Lifecare Hospitals (mental health)				147,500		147,500
	Academic Health Services		392,820	122,450			515,270
	Central hospitals					1,602,981	1,602,981
	Research and training grant					528,137	528,137
	Health Sciences		104,515	6,172			110,687
	Health Care Support Services		82,171	730			82,901
	Health Facilities Development & Maintenance		30,000	291,898			321,898
	Hospital rehabilitation and reconstruction					105,000	105,000
	Provincial infrastructure grant					31,416	31,416
	TOTAL		3,677,700	578,446	581,902	2,374,459	7,212,507

No.	VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					
		Appropriation	Main divisions	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
		(1)	(2)	(3)	(4)	(5)	(5)
		R'000	R'000	R'000	R'000		R'000
5	Education	7,914,667					
	Administration		554,478	16,910			571,388
	Financial management and quality enhancement					27,591	27,591
	Public ordinary school education		5,465,512	261,000			5,726,512
	Schools				214,370		214,370
	NGO's - GICD and SET				7,000		7,000
	Early childhood development					6,396	6,396
	Provincial infrastructure					62,918	62,918
	Private ordinary school education		1,000		116,127		117,127
	Education in specialized schools		332,912	800	67,000		400,712
	Teacher training		121,448		10,500		131,948
	Further education and training		245,792		7,200		252,992
	HIV/AIDS					17,466	17,466
	Non-formal education		154,687			5,510	160,197
	Auxiliary and associated services		148,050	70,000			218,050
	TOTAL		7,023,879	348,710	427,707	114,371	7,914,667
6	Social Services and Population Development	3,331,707					
	Administration		5,102	95			5,197
	Social security		142,923	632			143,555
	Grants to individuals				2,538,907		2,538,907
	Financial management and social security system					1,200	1,200
	Social assistance		12,005	186			12,191
	NGO's				321,300		321,300
	Social welfare services		184,098	4,164			188,262
	Special projects				6,406		6,406
	Strategic policy and planning		3,850	211			4,061
	Special projects				50		50
	HIV/AIDS					6,836	6,836
	Population unit		1,475	25			1,500
	Welfare facilities development and maintenance		29,000	25,000			54,000
	Auxiliary and associated services		42,997	4,245			47,242
	Special projects					1,000	1,000
	TOTAL		421,450	34,558	2,867,663	8,036	3,331,707
7	Housing	1,026,232					
	Management and administration		48,276	3,429			51,705
	Housing Fund					44,000	44,000
	Strategic intervention		41,702	442			42,144
	Housing Fund					26,700	26,700
	Capacity building					1,000	1,000
	Housing		30,017	316			30,333
	Housing Fund					731,240	731,240
	Alexandra renewal project		1,031	79			1,110
	Alexander renewal project			75,000			75,000
	Human settlement					23,000	23,000
	TOTAL		121,026	79,266		825,940	1,026,232
8	Development Planning and Local Government	110,636					
	Transformation local government		13,910				13,910
	Quality service delivery		19,291				19,291
	Gauteng Department of Housing				14,000		14,000
	Local government (Sedibeng District Council)				14,000		14,000
	Integrated development planning		6,750				6,750
	Building local democracy and accountability		2,834				2,834
	Effective business process		39,101	750			39,851
	TOTAL		81,886	750	28,000		110,636
9	Public Transport, Roads and Works	1,286,804					
	Management services		143,386	100		45	143,531
	Strategic planning		47,323	5,235			52,558
	Transfers to local government				7,000		7,000
	Transport infrastructure		184,853	346,569	2,300		533,722
	Transport management		139,602	3,448	544		143,594
	Maintenance and community-based public works		156,109	85,172	30,000		271,281
	Provincial infrastructure grant					62,918	62,918
	Professional services		38,000	32,200			70,200
	NLTTA					2,000	2,000
	TOTAL		709,273	472,724	39,889	64,918	1,286,804
10	Safety and Liaison	26,053					
	Management and administration		8,613	172			8,785
	Community policy relations						0
	Crime prevention		3,712		825		4,537
	Monitoring and evaluation		4,979	681			5,660
	Communication		6,661	350	60		7,071
	TOTAL		23,965	1,203	885		26,053

No.	VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					
		Appropriation	Main divisions	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
		(1)	(2)	(3)	(4)		(5)
11	Agriculture, Conservation, Environment & Land Affairs	226,536					
	Management and administration		53,714	2,445			56,159
	JOWSCO				35,000		35,000
	Agriculture		18,314				18,314
	Department of Water and Forestry				1,300		1,300
	Rand Water Board				2,163		2,163
	Department of Transport and Public Works				200		200
	Mogale City Local Municipality				200		200
	Ekurhileni Metropolitan Council				100		100
	West Rand District Council				100		100
	Metsweding District				100		100
	Veterinary services		18,203	221	928		19,352
	Conservation		21,094	25,727			46,821
	Gauteng Department of Education				420		420
	Mogale City Local Municipality				137		137
	City of Tshwane				193		193
	Merafong Local Municipality				137		137
	Midvaal Local Municipality				137		137
	Lesedi Local Municipality				137		137
	Ekurhileni Metropolitan Council				193		193
	Umfuleni Local Municipality				137		137
	Randfontein Local Municipality				137		137
	Westonaria Local Municipality				137		137
	City of Johannesburg				3,193		3,193
	Nokeng tsa Taemane Local Council				137		137
	Kungwini Local Municipality				138		138
	Environment		41,490	2			41,492
	World heritage site		1				1
	Dinokeng		1				1
	TOTAL		152,817	28,395	45,324		226,536
12	Sport, Recreation, Arts and Culture	102,690					
	Management support		20,063	156			20,219
	Facilities development		784		216		1,000
	City of Johannesburg				12,000		12,000
	Ekurhileni				6,000		6,000
	Mogale City				4,000		4,000
	Metsweding District Council				4,000		4,000
	City of Tshwane				5,000		5,000
	Masakhane development		12,670	65			12,735
	Arts, culture and heritage		7,443	85	2,578		10,106
	Library and information services		12,366	450	817		13,633
	Sports and recreation		4,467	27	900		5,394
	Financial management		5,244	53			5,297
	Youth development		2,488	218	600		3,306
	TOTAL		65,525	1,054	36,111		102,690
13	Gauteng Shared Services Centre	172,000					
	Management Services		84,347	49,463			133,810
	Gauteng audit services		22,762				22,762
	Procurement operations		5,293				5,293
	Finance operations						0
	Human resources operations		4,172				4,172
	Technology support services		5,963				5,963
	Total		122,537	49,463			172,000
	TOTAL FOR THE PROVINCE	22,535,295	12,740,221	1,733,266	4,674,084	3,387,724	22,535,295

