
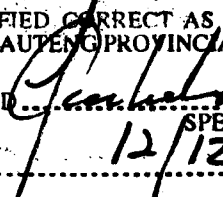

GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL ADJUSTMENT
APPROPRIATION ACT, 2001**

ASSENTED TO

.....
PREMIER

ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON 19/12/2001

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE
SIGNED 

DATE 12/12/2001
SPEAKER

No 9, 2001

ACT

To appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2002.

BE IT ENACTED by the Gauteng Provincial Legislature, as follows:—

Appropriation of adjusted amounts of money for the requirements of the Gauteng Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money shown in the Schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2002. 5

Short title

2. This Act is called the Provincial Adjustment Appropriation Act, 2001. 10

SCHEDULE

(As a charge to the Provincial Revenue Fund)

No.	VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					Total
		Appropriation	Main divisions	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
		-1	-2	-3	-4	-5	-6
		R'000	R'000	R'000	R'000		R'000
1	Office of the Premier	-35 923					
	Executive council office and strategic management		-2 554	-128	-146		-2 828
	Informatics		-8 464	-14 609			-23 073
	Legal services		-1 441	11			-1 430
	Human resources and financial management		-8 865	273			-8 592
	TOTAL		-21 324	-14 453	-146		-35 923
2	Provincial Legislature	3 400					
	Political representation and procedural services		366				366
	Speaker, provincial secretary and legal advisory		138				138
	Parliamentary operations		-676				-676
	Institutional support services		2 494				2 494
	Operational support		2 098				2 098
	Information and liaison		-1 020				-1 020
	TOTAL		3 400				3 400
3	Finance and Economic Affairs	-97 655					
	Management and administration						
	Management services and communications		262		-6		256
	Accounting services		6 882				6 882
	Provincial treasury		-13 990	-41 762		-2 570	-58 322
	Financial administration		-2 405				-2 405
	Economic affairs		5 013		-9 079		-4 066
	Strategic economic infrastructure programme				-40 000		-40 000
	TOTAL		-4 238	-41 762	-49 085	-2 570	-97 655
4	Health	55 077					
	Health Administration		-24 608		9 494		-15 114
	HIV/AIDS					2 130	2 130
	Financial management						
	District Health Services		2 912	2 230	19 659		24 801
	Training and research						
	Integrated nutrition programme					7 006	7 006
	Provincial Health Services		14 439	-1 500	-5 000		7 939
	Training and research						
	Academic Health Services		49 768	-22 303			27 465
	Central hospital						
	Pretoria academic hospital						
	Health Sciences		-1 170	1 670			500
	Health Care Support Services		5 350				5 350
	Health Facilities Development & Maintenance		-2 800	-2 200			-5 000
	Hospital rehabilitation						
	Provincial infrastructure						
	TOTAL		43 891	-22 103	24 153	9 136	55 077
5	Education	89 243					
	Administration		72 669	3 441	-5		76 105
	Financial management and quality enhancement						
	Public ordinary school education		20 890	-112 244	52 179		-39 175
	Early childhood development						
	Provincial infrastructure						

No.	VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					
		Appropriation	Main divisions	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
		-1	-2	-3	-4	-5	-6
		R'000	R'000	R'000	R'000		R'000
	Private ordinary school education						
	Education in specialized schools						
	Teacher training						
	Further education and training						
	HIV/AIDS						
	Non-formal education		37 373		1 550		38 923
	Auxiliary and associated services		13 390				13 390
	TOTAL		144 322	- 108 803	53 724		89 243
6	Social Services and Population Development	54 280					
	Administration		1 364	51	- 5		1 410
	Social security		5 627	178	41 623		47 428
	Financial management and social security system					643	643
	Social assistance		6 844	56	3 602		10 502
	Social welfare services		11 979	330	- 2 066		10 243
	Strategy policy and planning		1 113		- 113		1 000
	HIV/AIDS						
	Women's flagship					167	167
	Population unit		223		- 3		220
	Welfare facilities and maintenance		364	- 21 864			- 21 500
	Auxiliary and associated services		2 322	500	1 345		4 167
	TOTAL		29 836	- 20 749	44 383	810	54 280
7	Housing	88 730					
	Management and administration		16 722	- 3 046	- 51	25 140	38 765
	Policy Planning and communications		- 13 744	- 39 265			- 53 009
	Housing fund					- 7 425	- 7 425
	Capacity building					- 1 100	- 1 100
	Social housing and strategic intervention		43 837	202		97 567	141 606
	Housing		4 831	- 3 586			1 245
	Housing fund					82 422	82 422
	Land and asset management		- 24 594	- 383			- 24 977
	Housing fund					- 165 880	- 165 880
	Human settlement					- 26 000	- 26 000
	Alexandra renewal projects		1 866	15		101 202	103 083
	TOTAL		28 918	- 46 063	- 51	105 926	88 730
8	Development Planning and Local Government	9 793					
	Transformation of local government		395	- 395			
	Local government support grant					8 200	8 200
	Quality service delivery		1 506	- 324			1 182
	Integrated development planning		303	- 303			
	Building local democracy and accountability						
	Effective business process		- 611	1 022			411
	TOTAL		1 593			8 200	9 793
9	Public Transport, Roads and Works	64 747					
	Management and administration		42 999	- 149			42 850
	Strategic planning		7 269		- 72		7 197
	National Land Transport Transition Act						
	Transport infrastructure		11 957				11 957
	Transport management		- 69 281	8 740			- 60 541
	Maintenance and community-based Public works		5 000	4 000			9 000
	Professional services			8 814	45 470		54 284
	Provincial infrastructure						
	TOTAL		- 2 056	21 405	45 398		64 747

No.	VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					Total
		Appropriation	Main divisions	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
		-1	-2	-3	-4	-5	-6
		R'000	R'000	R'000	R'000		R'000
10	Safety and Liaison	645					
	Management and administration			250			250
	Crime prevention strategy		302				302
	Monitoring and evaluation		6				6
	Communication		87				87
	TOTAL		395	250			645
11	Agriculture, Conservation, Environment and Land Affairs	- 9 545					
	Management and administration		183	512	260		955
	Agriculture		- 5 279	- 14	4 243		- 1 050
	Veterinary services		- 152	- 42	194		
	Conservation		464	- 10 164			- 9 700
	Environment		511	- 261			250
	World Heritage Site						
	Dinokeng						
	TOTAL		- 4 273	- 9 969	4 697		- 9 545
12	Sport, Recreation, Arts and Culture	15 839					
	Management support		302	- 3 207	- 4		- 2 909
	Arts, culture and heritage		1 430	- 1 060	1 297		1 667
	Sports and recreation		- 4 132	- 1 015	- 1 300		- 6 447
	Facilities development		26 293	- 30	- 15 000		11 263
	Library and information services		- 4 209	- 19			- 4 228
	Masakhane		10 274	- 370	- 80		9 824
	Financial administration		4 041	12			4 053
	Youth development		2 566	50			2 616
	TOTAL		36 565	- 5 639	- 15 087		15 839
13	Gauteng Shared Services Centre	158 357					
	Management and auxiliary services		56 253	91 702			147 955
	Internal audit		10 402				10 402
			66 655	91 702			158 357
	TOTAL FOR THE PROVINCE	396 988	323 684	- 156 184	107 986	121 902	396 988