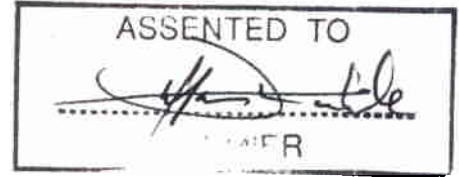

GAUTENG PROVINCIAL LEGISLATURE



ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON 06/07/2001

**PROVINCIAL APPROPRIATION
ACT, 2001**

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED [Signature] SPEAKER

DATE 28/6/2001

No 4, 2001

ACT

To appropriate amounts of money for the requirements of the Gauteng Province for the financial year ending 31 March 2002.

BE IT ENACTED by the Gauteng Provincial Legislature, as follows:—

Appropriation of amounts of money for the requirements of the Gauteng Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the amounts of money shown in the Schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2002, 5

Short Title

2. This Act is called the Provincial Appropriation Act, 2001.

SCHEDULE

(As a charge to the Provincial Revenue Account of the Gauteng Province)

No.	VOTE AND PROGRAMME DESCRIPTION	Appropriation	Details of appropriated amount				Total
		(1)	Main divisions (2)	Capital (3)	Specified transfer payments (4)	Amounts specifically and exclusively appropriated (5)	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	123,408					
	Executive Council office and strategic management		37,564	2,541	146		40,251
	Informatics		17,363	17,976			35,339
	Legal services		4,124	273			4,397
	Human resources and financial management		42,732	689			43,421
	TOTAL		101,783	21,479	146		123,408
2	Provincial Legislature	81,038					
	Political representation and procedural services		29,158				29,158
	Speaker, Provincial Secretary and legal advisory		2,310	21			2,331
	Parliamentary operations		14,234	58			14,292
	Institutional support services		13,110	354			13,464
	Operational support		15,282	1,151			16,433
	Information and liaison		5,305	55			5,360
	TOTAL		79,399	1,639			81,038
3	Finance and Economic Affairs	774,418					
	Management and administration		4,543	174			4,717
	Management services and communications		14,566	188	6		14,760
	Provincial Treasury		106,114	58,336			164,449
	PFMA implementation					5,000	5,000
	Financial administration		29,360	702			30,062
	Economic affairs		8,500	244	42,079		50,823
	Strategic economic infrastructure programme		17,728	310	481,962		500,000
	Accounting services		4,460	146			4,606
	TOTAL		185,271	60,100	524,047	5,000	774,418
4	Health	6,716,297					
	Health administration		284,250	33,460	9,005		326,716
	HIV/AIDS					3,500	3,500
	Financial management					32,000	32,000
	District health services		857,564	74,378	379,858		1,311,800
	Training and research					110,229	110,229
	Integrated nutrition programme					54,673	54,673
	Provincial health services		673,846	29,100	149,000		851,946
	Training and research					418,957	418,957
	Academic health services		1,288,838	168,450			1,457,288
	Central hospitals					1,568,945	1,568,945
	Pretoria academic hospital					50,000	50,000
	Health sciences		80,295	2,970			83,265
	Health care support services		83,290	716			84,006
	Health facilities development & maintenance		22,300	222,500			244,800
	Hospital rehabilitation					102,000	102,000
	Provincial infrastructure					16,172	16,172
	TOTAL		3,290,383	531,574	537,864	2,356,476	6,716,297

No.	VOTE AND PROGRAMME DESCRIPTION	Appropriation	Details of appropriated amount				Total
		(1)	(2)	(3)	(4)	(5)	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Education	7,417,808					
	Administration		714,609	8,411	5	26,199	723,025
	Financial management and quality enhancement						26,199
	Public ordinary school education		5,025,161	283,700	118,738		5,427,599
	Early childhood development					2,583	2,583
	Provincial infrastructure					32,344	32,344
	Private ordinary school education		16		117,111		117,127
	Education in specialized schools		335,719	718	57,904		394,341
	Teacher training		140,470	1,232			141,702
	Further education and training		238,711	5,780	5,712		250,203
	HIV/AIDS					7,811	
	Non-formal education		111,411		2,017		113,428
	Auxiliary and associated services		157,197	23,473	775		181,445
	TOTAL	2,879,782	6,723,295	323,314	302,262	68,937	7,417,808
6	Social Services and Population Development	2,879,782					
	Administration		3,186	65	5		3,255
	Social security		148,307	437	2,157,045		2,305,789
	Financial management and social security system					642	642
	Social assistance		3,174	184	291,436		294,794
	Social welfare services		165,712	4,023	7,015		176,750
	Strategy policy and planning		3,098	12	113		3,223
	HIV/AIDS					1,000	1,000
	Population unit		997		3		1,000
	Welfare facilities and maintenance		16,237	46,238			62,475
	Auxiliary and associated services		29,016	494	1,345		30,855
	TOTAL	849,259	369,726	51,453	2,456,961	1,642	2,879,782
7	Housing	849,259					
	Management and administration		31,260	6,681	51		37,992
	Policy planning and communications		13,744	39,265			53,009
	Housing fund					7,425	7,425
	Capacity building					1,100	1,100
	Housing		20,255	3,290			23,545
	Housing fund					509,331	509,331
	Housing tenure and assets management		24,594	383			24,977
	Housing fund					165,880	165,880
	Human settlement					26,000	26,000
	TOTAL	79,349	89,853	49,619	51	709,736	849,259
8	Development Planning and Local Government	79,349					
	Transformation local government		10,410	395			10,805
	Quality service delivery		17,826	324			18,150
	Integrated development planning		22,607	303			22,910
	Building local democracy and accountability		2,975				2,975
	Effective business process		15,581	8,928			24,509
	TOTAL	79,349	69,399	9,950			79,349

No.	VOTE AND PROGRAMME DESCRIPTION	Appropriation (1)	Details of appropriated amount				Total (6)
			Main divisions (2)	Capital (3)	Specified transfer payments (4)	Amounts specifically and exclusively appropriated (5)	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Public Transport, Roads and Works	968,984					
	Management and administration		61,018	1,149			62,167
	Strategic planning		38,232	3,357	72		41,661
	Transport infrastructure		81,784	342,967			424,751
	Transport management		205,457	2,075			207,532
	Public works		168,789	812			169,601
	Provincial infrastructure					32,344	32,344
	Professional services		30,928				30,928
	TOTAL		586,208	350,360	72	32,344	968,984
10	Provincial Safety and Liaison	23,684					
	Management and administration		7,985	113	4		8,102
	Crime prevention strategy		2,390	1,912	1,431		5,733
	Monitoring and evaluation		3,646	465			4,110
	Communication		4,773	926	40		5,739
	TOTAL		18,794	3,416	1,475		23,684
11	Agriculture, Conservation, Environment and Land Affairs	149,618					
	Management and administration		32,473	1,198			33,671
	Agriculture		19,519	14	1,127		20,660
	Veterinary services		16,272	247	106		16,625
	Conservation		21,572	40,708			62,280
	Environment		16,105	275			16,380
	World Heritage Site		1				1
	North Eastern Gauteng Initiative		1				1
	TOTAL		105,943	42,442	1,233		149,618
12	Sport, Recreation, Arts and Culture	81,968					
	Management and administration		14,018	3,237	4		17,258
	Sport and recreation advancement		9,083	1,070	2,000		12,153
	Arts, culture and heritage		5,854	1,170	703		7,727
	Facilities development		5,670	30	15,000		20,700
	Library and information services		20,519	556	750		21,825
	Masakhane		1,855	370	80		2,305
	TOTAL		56,999	6,432	18,537		81,968
	TOTAL FOR THE PROVINCE	20,145,612	11,677,052	1,451,777	3,842,648	3,174,135	20,145,612