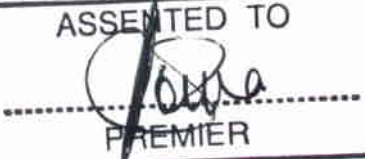
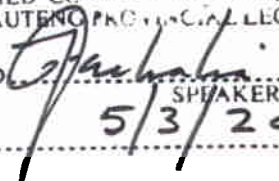

GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL ADJUSTMENTS
APPROPRIATION ACT, 2001**

ASSENTED TO

PREMIER

ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON 09/03/2001

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE
SIGNED 
SPEAKER
DATE 5/3/2001

No 1, 2001

ACT

To appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2001.

BE IT ENACTED by the Provincial Legislature of Gauteng, as follows:—

Adjustment Appropriation

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2001, as a charge to the Provincial Revenue Account, the adjusted amounts of money shown in the Schedule. 5

Short Title

2. This Act shall be called the Provincial Adjustments Appropriation Act, 2001. 10

SCHEDULE

(As a charge to the Provincial Revenue Fund)

No.	VOTE AND PROGRAMME DESCRIPTION	Appropriation	Details of appropriated amount		
			Decrease	Increase	Total
		(1)	(2)	(3)	(5)
		R'000	R'000	R'000	R'000
1	Office of the Premier	(2 975)			
	Executive council office and strategic management		2 599		2 599
	Informatics			4 352	4 352
	Legal services		780		780
	Human resources and financial management		3 948		3 948
	TOTAL		7 327	4 352	(2 975)
2	Provincial Legislature				
	Political representation and procedural services				
	Speaker, provincial secretary and legal advisory				
	Parliamentary operations			600	600
	Institutional support services		4 600		4 600
	Operational support			4 000	4 000
	Information and liaison				
	TOTAL		4 600	4 600	
3	Finance and Economic Affairs	32 459			
	Management and administration				
	Management services and communications			215	215
	Provincial treasury			16 471	16 471
	Internal audit				
	Financial administration				
	Economic affairs			25 000	25 000
	Strategic economic infrastructure		9 227		9 227
	TOTAL		9 227	41 686	32 459
4	Health	(172 785)			
	Health Administration		24 453		24 453
	District Health Services			27 631	27 631
	Provincial Health Services			38 183	38 183
	Academic Health Services			35 328	35 328
	Health Sciences			3 781	3 781
	Health Care Support Services			1 007	1 007
	Health Facilities Development & Maintenance		254 262		254 262
	Internal charges				
	TOTAL		278 715	105 930	(172 785)
5	Education	125 986			
	Administration			154	154
	Public ordinary school education			98 732	98 732
	Private ordinary school education				
	Education in specialized schools			4 930	4 930
	Teacher training			2 202	2 202
	Technical college education			3 850	3 850
	Non-formal education			14 986	14 986
	Auxiliary and associated services			1 132	1 132
	TOTAL			125 986	125 986
6	Social Services and Population Development	17 695			
	Administration				
	Social security			37 700	37 700
	Social assistance				
	Social welfare services				
	Social development				
	Population development				
	Welfare facilities and maintenance		19 005		19 005
	Auxiliary and associated services		1 000		1 000
	TOTAL		20 005	37 700	17 695

No.	VOTE AND PROGRAMME DESCRIPTION	Appropriation	Details of appropriated amount		
			Decrease	Increase	Total
		(1)	(2)	(3)	(5)
		R'000	R'000	R'000	R'000
7	Housing	(3 363)			
	Management and administration			446	446
	Policy Planning			100	100
	Housing				
	Land and Assets Management		3 909		3 909
	TOTAL		3 909	546	(3 363)
8	Development Planning and Local Government	10 962			
	Transformation local government			8 345	8 345
	Quality service delivery				
	Integrated development planning			2 514	2 514
	Building local democracy and accountability				
	Effective business process			103	103
	TOTAL			10 962	10 962
9	Public Transport, Roads and Works	344 457			
	Management and administration				
	Strategic planning				
	Transport infrastructure			5 178	5 178
	Transport management			19 148	19 148
	Public works			320 131	320 131
	TOTAL			344 457	344 457
10	Safety and Liaison				
	Management and administration			166	166
	Community policy relations		180		180
	Crime prevention strategy			182	182
	Monitoring and evaluation		168		168
	Communication				
	TOTAL		348	348	
11	Agriculture, Conservation and Environment and Land Affairs	4 079			
	Management and administration			330	330
	Agriculture		1 678		1 678
	Conservation		4 323		4 343
	Environment			173	173
	Veterinary services			315	315
	Special projects			9 262	9 262
	TOTAL		6 001	10 080	4 079
12	Sport, Recreation, Arts and Culture	1 285			
	Management and administration			195	195
	Sport and recreation advancement			308	308
	Arts, culture and heritage			768	768
	Library and information services			514	514
	Facilities development		500		500
	Auxiliary and associated services				
	TOTAL		500	1 785	1 285
	TOTAL FOR THE PROVINCE	357 800	330 632	688 432	357 800